## El formato de calendario de presupuesto de egresos base mensual es el siguiente:

MUNICIPIO DE CHIKINDZONOT, YUCATÁN													
CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2024													
	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
Total	\$46,922,945.00	\$3,910,245.42	\$3,910,245.42	\$3,910,245.42	\$3,910,245.42	\$3,910,245.42	\$3,910,245.42	\$3,910,245.42	\$3,910,245.42	\$3,910,245.42	\$3,910,245.42	\$3,910,245.42	\$3,910,245.42
Servicios Personales	\$12,867,739.00	\$1,072,311.58	\$1,072,311.58	\$1,072,311.58	\$1,072,311.58	\$1,072,311.58	\$1,072,311.58	\$1,072,311.58	\$1,072,311.58	\$1,072,311.58	\$1,072,311.58	\$1,072,311.58	\$1,072,311.58
Remuneraciones al Personal de Carácter Permanente	\$11,813,122.00	\$984,426.83	\$984,426.83	\$984,426.83	\$984,426.83	\$984,426.83	\$984,426.83	\$984,426.83	\$984,426.83	\$984,426.83	\$984,426.83	\$984,426.83	\$984,426.83
Remuneraciones al Personal de Carácter Transitorio  Remuneraciones adicionales y especiales	\$918,122.00	\$0.00 \$76,510.17											
Seguridad Social	3918,122.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Otras Prestaciones Sociales y Económicas	\$136,495.00	\$11,374.58	\$11,374.58	\$11,374.58	\$11,374.58	\$11,374.58	\$11,374.58	\$11,374.58	\$11,374.58	\$11,374.58	\$11,374.58	\$11,374.58	\$11,374.58
Previsiones		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pago de Estímulos a Servidores Públicos	\$4,063,109.00	\$0.00 \$338,592.42											
Materiales y Suministros  Materiales de Administración, Emisión de Documentos y Artículos Oficiales	\$4,063,109.00	\$338,592.42	\$338,592.42	\$338,592.42	\$338,592.42	\$338,592.42	\$338,592.42	\$338,592.42	\$338,592.42	\$338,592.42	\$338,592.42	\$338,592.42	\$338,592.42
Alimentos y Utensilios	\$398,964.00	\$33,247.00	\$33,247.00	\$33,247.00	\$33,247.00	\$33,247.00	\$33,247.00	\$33,247.00	\$33,247.00	\$33,247.00	\$33,247.00	\$33,247.00	\$33,247.00
Materias Primas y Materiales de Producción y Comercialización	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Materiales y Artículos de Construcción y de Reparación	\$495,963.00	\$41,330.25	\$41,330.25	\$41,330.25	\$41,330.25	\$41,330.25	\$41,330.25	\$41,330.25	\$41,330.25	\$41,330.25	\$41,330.25	\$41,330.25	\$41,330.25
Productos Químicos, Farmacéuticos y de Laboratorio Combustibles, Lubricantes y Aditivos	\$78,896.00 \$1,559,987.00	\$6,574.67 \$129,998.92											
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	\$1,559,987.00	\$17,122.08	\$129,998.92	\$129,998.92	\$129,998.92	\$129,998.92	\$129,998.92	\$129,998.92	\$129,998.92	\$129,998.92	\$129,998.92	\$129,998.92	\$129,998.92
Materiales y Suministros para Seguridad	\$80,554.00	\$6,712.83	\$6,712.83	\$6,712.83	\$6,712.83	\$6,712.83	\$6,712.83	\$6,712.83	\$6,712.83	\$6,712.83	\$6,712.83	\$6,712.83	\$6,712.83
Herramientas, Refacciones y Accesorios Menores	\$956,877.00	\$79,739.75	\$79,739.75	\$79,739.75	\$79,739.75	\$79,739.75	\$79,739.75	\$79,739.75	\$79,739.75	\$79,739.75	\$79,739.75	\$79,739.75	\$79,739.75
Servicios Generales	\$4,555,717.00	\$379,643.08	\$379,643.08	\$379,643.08	\$379,643.08	\$379,643.08	\$379,643.08	\$379,643.08	\$379,643.08	\$379,643.08	\$379,643.08	\$379,643.08	\$379,643.08
Servicios Básicos Servicios de Arrendamiento	\$1,985,675.00 \$210,896.00	\$165,472.92 \$17,574.67											
Servicios Profecionales, Científicos, Técnicos y Otros Servicios	\$395,884.00	\$32,990.33	\$32,990.33	\$32,990.33	\$32,990.33	\$32,990.33	\$32,990.33	\$32,990.33	\$32,990.33	\$32,990.33	\$32,990.33	\$32,990.33	\$32,990.33
Servicios Financieros, Bancarios y Comerciales	\$37,585.00	\$3,132.08	\$3,132.08	\$3,132.08	\$3,132.08	\$3,132.08	\$3,132.08	\$3,132.08	\$3,132.08	\$3,132.08	\$3,132.08	\$3,132.08	\$3,132.08
Servicios de Instalación, Reparación, Mantenimiento y Conservación	\$965,654.00	\$80,471.17	\$80,471.17	\$80,471.17	\$80,471.17	\$80,471.17	\$80,471.17	\$80,471.17	\$80,471.17	\$80,471.17	\$80,471.17	\$80,471.17	\$80,471.17
Servicios de Comunicación Social y Publicidad	\$22,115.00	\$1,842.92	\$1,842.92	\$1,842.92	\$1,842.92	\$1,842.92	\$1,842.92	\$1,842.92	\$1,842.92	\$1,842.92	\$1,842.92	\$1,842.92	\$1,842.92
Servicios de Traslado y Viáticos Servicios Oficiales	\$369,852.00 \$178,798.00	\$30,821.00 \$14,899.83											
Otros Servicios Generales	\$389,258.00	\$32,438.17	\$32,438.17	\$32,438.17	\$32,438.17	\$32,438.17	\$32,438.17	\$32,438.17	\$32,438.17	\$32,438.17	\$32,438.17	\$32,438.17	\$32,438.17
Transferencias, Asignaciones, Subsidios y Otras Ayudas	\$990,178.00	\$82,514.83	\$82,514.83	\$82,514.83	\$82,514.83	\$82,514.83	\$82,514.83	\$82,514.83	\$82,514.83	\$82,514.83	\$82,514.83	\$82,514.83	\$82,514.83
Transferencias Internas y Asignaciones al Sector Público		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transferencias al Resto del Sector Público		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Subsidios y Subvenciones  Ayudas sociales	\$990,178.00	\$82,514.83	\$82,514.83	\$82,514.83	\$82,514.83	\$82,514.83	\$0.00 \$82,514.83	\$0.00 \$82,514.83	\$82,514.83	\$82,514.83	\$0.00 \$82,514.83	\$82,514.83	\$82,514.83
Pensiones y Jubilaciones	\$330,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transferencias a Fideicomisos, Mandatos y Otros Análogos		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transferencias a la Seguridad Social		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Donativos Transferencias al Exterior	1	\$0.00 \$0.00											
Bienes Muebles, Inmuebles e Intangibles	\$186,970.00	\$15,580.83	\$15,580.83	\$15,580.83	\$15,580.83	\$15,580.83	\$15,580.83	\$15,580.83	\$15,580.83	\$15,580.83	\$15,580.83	\$15,580.83	\$15,580.83
Mobiliario y Equipo de Administración	\$80,000.00	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67
Mobiliario y Equipo Educacional y Recreativo		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipo e Instrumental Médico y de Laboratorio		\$0.00 \$0.00											
Vehículos y Equipo de Transporte Equipo de Defensa y Seguridad	\$92,000.00	\$7,666.67	\$7,666.67	\$7,666.67	\$7,666.67	\$7,666.67	\$7,666.67	\$7,666.67	\$7,666.67	\$7,666.67	\$7,666.67	\$7,666.67	\$7,666.67
Maquinaria, Otros Equipos y Herramientas	\$14,970.00	\$1,247.50	\$1,247.50	\$1,247.50	\$1,247.50	\$1,247.50	\$1,247.50	\$1,247.50	\$1,247.50	\$1,247.50	\$1,247.50	\$1,247.50	\$1,247.50
Activos Biológicos		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bienes Inmuebles		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Activos Intangibles Inversión Pública	\$24,173,384.00	\$0.00 \$2,014,448.67											
Obra pública en Bienes de Dominio Público	\$24,173,384.00	\$2,014,448.67	\$2,014,448.67	\$2,014,448.67	\$2,014,448.67	\$2,014,448.67	\$2,014,448.67	\$2,014,448.67	\$2,014,448.67	\$2,014,448.67	\$2,014,448.67	\$2,014,448.67	\$2,014,448.67
Obra Pública en Bienes Propios	Ţ= :,= / S,SS ::00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
Proyectos Productivos y Acciones de Fomento		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
Inversiones Financieras y Otras Provisiones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
Inversiones para el Fomento de Actividades Productivas  Acciones y Participaciones de Capital		\$0.00 \$0.00		\$0.00 \$0.00									
Compra de Títulos y Valores	<del>                                     </del>	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
Concesión de Préstamos		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
Inversiones en Fideicomisos, Mandatos y Otros Análogos		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Otras Inversiones Financieras		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Provisiones para Contingencias y Otras Erogaciones Especiales		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Participaciones y Aportaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Participaciones		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aportaciones		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Convenios		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Deuda Pública	\$85,848.00	\$7,154.00	\$7,154.00	\$7,154.00	\$7,154.00	\$7,154.00	\$7,154.00	\$7,154.00	\$7,154.00	\$7,154.00	\$7,154.00	\$7,154.00	\$7,154.00
Amortización de la Déuda Pública		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Intereses de la Deuda Pública		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Comisiones de la Deuda Pública		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gastos de la Deuda Pública		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Costo por Coberturas		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Apoyos Financieros		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adeudos de Ejercicios Fiscales Anteriores (ADEFAS)	\$85,848.00	\$7,154.00	\$7,154.00	\$7,154.00	\$7,154.00	\$7,154.00	\$7,154.00	\$7,154.00	\$7,154.00	\$7,154.00	\$7,154.00	\$7,154.00	\$7,154.00
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