



# MUNICIPIO DE CHIKINDZONOT

Estado de Yucatán

## Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA3

Clasificación Administrativa  
| Del 01/ene./2023 Al 30/jun./2023

Fecha y 14/ago./2023  
hora de Impresión 02:15 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Municipio</b>						
Cabildo	\$758,732.75	\$0.00	\$758,732.75	\$393,947.43	\$393,947.43	\$364,785.32
Presidencia	\$950,406.00	\$0.00	\$950,406.00	\$482,513.06	\$482,513.06	\$467,892.94
Secretaría del Ayuntamiento	\$474,021.25	\$0.00	\$474,021.25	\$245,770.23	\$245,770.23	\$228,251.02
Seguridad Pública y Tránsito	\$4,643,791.00	\$0.00	\$4,643,791.00	\$1,536,127.81	\$1,536,127.81	\$3,107,663.19
Finanzas y Tesorería	\$5,018,990.75	\$10,912.46	\$5,029,903.21	\$2,306,624.35	\$2,306,624.35	\$2,723,278.86
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$28,024,598.75	\$644,077.72	\$28,668,676.47	\$10,610,493.25	\$10,610,493.25	\$18,058,183.22
Protección Civil	\$400,000.00	\$0.00	\$400,000.00	\$196,080.00	\$196,080.00	\$203,920.00
Educación, Cultura y Deporte	\$1,647,769.20	\$0.00	\$1,647,769.20	\$757,586.96	\$757,586.96	\$890,182.24
Desarrollo Agropecuario	\$157,500.00	\$0.00	\$157,500.00	\$81,270.00	\$81,270.00	\$76,230.00
Transporte	\$455,117.50	\$0.00	\$455,117.50	\$235,113.60	\$235,113.60	\$220,003.90
Salud y Bienestar Social	\$599,535.86	\$0.00	\$599,535.86	\$276,383.66	\$276,383.66	\$323,152.20
Planeación y Administración	\$122,676.25	\$0.00	\$122,676.25	\$63,705.99	\$63,705.99	\$58,970.26
Jurídico	\$483,285.00	\$0.00	\$483,285.00	\$219,215.79	\$219,215.79	\$264,069.21
DIF Municipal	\$935,278.75	\$0.00	\$935,278.75	\$383,363.52	\$383,363.52	\$551,915.23
Acceso a la Información	\$80,364.00	\$0.00	\$80,364.00	\$41,604.30	\$41,604.30	\$38,759.70
Agua Potable, Drenaje y Alcantarillado	\$567,149.44	\$0.00	\$567,149.44	\$225,300.13	\$225,300.13	\$341,849.31
<b>Municipio</b>	<b>\$45,319,216.50</b>	<b>\$654,990.18</b>	<b>\$45,974,206.68</b>	<b>\$18,055,100.08</b>	<b>\$18,055,100.08</b>	<b>\$27,919,106.60</b>
<b>Paramunicipales</b>						
PARTICIPACION CIUDADANA	\$276,552.50	\$0.00	\$276,552.50	\$143,674.17	\$143,674.17	\$132,878.33
<b>Paramunicipales</b>	<b>\$276,552.50</b>	<b>\$0.00</b>	<b>\$276,552.50</b>	<b>\$143,674.17</b>	<b>\$143,674.17</b>	<b>\$132,878.33</b>
<b>Total del Gasto</b>	<b>\$45,595,769.00</b>	<b>\$654,990.18</b>	<b>\$46,250,759.18</b>	<b>\$18,198,774.25</b>	<b>\$18,198,774.25</b>	<b>\$28,051,984.93</b>