El formato de calendario de presupuesto de egresos base mensual es el siguiente:

MUNICIPIO DE CHIKINDZONOT, YUCATÁN

CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2023

	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
Total	$49,572,966.00	$4,131,080.50	$4,131,080.50	$4,131,080.50	$4,131,080.50	$4,131,080.50	$4,131,080.50	$4,131,080.50	$4,131,080.50	$4,131,080.50	$4,131,080.50	$4,131,080.50	$4,131,080.50
Servicios Personales	$12,743,244.00	$1,061,937.00	$1,061,937.00	$1,061,937.00	$1,061,937.00	$1,061,937.00	$1,061,937.00	$1,061,937.00	$1,061,937.00	$1,061,937.00	$1,061,937.00	$1,061,937.00	$1,061,937.00
Remuneraciones al Personal de Carácter Permanente	$11,712,122.00	$976,010.17	$976,010.17	$976,010.17	$976,010.17	$976,010.17	$976,010.17	$976,010.17	$976,010.17	$976,010.17	$976,010.17	$976,010.17	$976,010.17
Remuneraciones al Personal de Carácter Transitorio	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Remuneraciones Adicionales y Especiales	$905,122.00	$75,426.83	$75,426.83	$75,426.83	$75,426.83	$75,426.83	$75,426.83	$75,426.83	$75,426.83	$75,426.83	$75,426.83	$75,426.83	$75,426.83
Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Otras Prestaciones Sociales y Económicas	$126,000.00	$10,500.00	$10,500.00	$10,500.00	$10,500.00	$10,500.00	$10,500.00	$10,500.00	$10,500.00	$10,500.00	$10,500.00	$10,500.00	$10,500.00
Previsiones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Pago de Estímulos a Servidores Públicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Materiales y Suministros	$3,883,109.00	$323,592.42	$323,592.42	$323,592.42	$323,592.42	$323,592.42	$323,592.42	$323,592.42	$323,592.42	$323,592.42	$323,592.42	$323,592.42	$323,592.42
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	$256,403.00	$21,366.92	$21,366.92	$21,366.92	$21,366.92	$21,366.92	$21,366.92	$21,366.92	$21,366.92	$21,366.92	$21,366.92	$21,366.92	$21,366.92
Alimentos y Utensilios	$358,964.00	$29,913.67	$29,913.67	$29,913.67	$29,913.67	$29,913.67	$29,913.67	$29,913.67	$29,913.67	$29,913.67	$29,913.67	$29,913.67	$29,913.67
Materias Primas y Materiales de Producción y Comercialización	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Materiales y Artículos de Construcción y de Reparación	$485,963.00	$40,496.92	$40,496.92	$40,496.92	$40,496.92	$40,496.92	$40,496.92	$40,496.92	$40,496.92	$40,496.92	$40,496.92	$40,496.92	$40,496.92
Productos Químicos, Farmacéuticos y de Laboratorio	$78,896.00	$6,574.67	$6,574.67	$6,574.67	$6,574.67	$6,574.67	$6,574.67	$6,574.67	$6,574.67	$6,574.67	$6,574.67	$6,574.67	$6,574.67
Combustibles, Lubricantes y Aditivos	$1,459,987.00	$121,665.58	$121,665.58	$121,665.58	$121,665.58	$121,665.58	$121,665.58	$121,665.58	$121,665.58	$121,665.58	$121,665.58	$121,665.58	$121,665.58
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	$205,465.00	$17,122.08	$17,122.08	$17,122.08	$17,122.08	$17,122.08	$17,122.08	$17,122.08	$17,122.08	$17,122.08	$17,122.08	$17,122.08	$17,122.08
Materiales y Suministros para Seguridad	$80,554.00	$6,712.83	$6,712.83	$6,712.83	$6,712.83	$6,712.83	$6,712.83	$6,712.83	$6,712.83	$6,712.83	$6,712.83	$6,712.83	$6,712.83
Herramientas, Refacciones y Accesorios Menores	$956,877.00	$79,739.75	$79,739.75	$79,739.75	$79,739.75	$79,739.75	$79,739.75	$79,739.75	$79,739.75	$79,739.75	$79,739.75	$79,739.75	$79,739.75
Servicios Generales	$4,285,717.00	$357,143.08	$357,143.08	$357,143.08	$357,143.08	$357,143.08	$357,143.08	$357,143.08	$357,143.08	$357,143.08	$357,143.08	$357,143.08	$357,143.08
Servicios Básicos	$1,985,675.00	$165,472.92	$165,472.92	$165,472.92	$165,472.92	$165,472.92	$165,472.92	$165,472.92	$165,472.92	$165,472.92	$165,472.92	$165,472.92	$165,472.92
Servicios de Arrendamiento	$105,896.00	$8,824.67	$8,824.67	$8,824.67	$8,824.67	$8,824.67	$8,824.67	$8,824.67	$8,824.67	$8,824.67	$8,824.67	$8,824.67	$8,824.67
Servicios Profecionales, Científicos, Técnicos y Otros Servicios	$365,884.00	$30,490.33	$30,490.33	$30,490.33	$30,490.33	$30,490.33	$30,490.33	$30,490.33	$30,490.33	$30,490.33	$30,490.33	$30,490.33	$30,490.33
Servicios Financieros, Bancarios y Comerciales	$34,585.00	$2,882.08	$2,882.08	$2,882.08	$2,882.08	$2,882.08	$2,882.08	$2,882.08	$2,882.08	$2,882.08	$2,882.08	$2,882.08	$2,882.08
Servicios de Instalación, Reparación, Mantenimiento y Conservación	$865,654.00	$72,137.83	$72,137.83	$72,137.83	$72,137.83	$72,137.83	$72,137.83	$72,137.83	$72,137.83	$72,137.83	$72,137.83	$72,137.83	$72,137.83
Servicios de Comunicación Social y Publicidad	$20,115.00	$1,676.25	$1,676.25	$1,676.25	$1,676.25	$1,676.25	$1,676.25	$1,676.25	$1,676.25	$1,676.25	$1,676.25	$1,676.25	$1,676.25
Servicios de Traslado y Viáticos	$369,852.00	$30,821.00	$30,821.00	$30,821.00	$30,821.00	$30,821.00	$30,821.00	$30,821.00	$30,821.00	$30,821.00	$30,821.00	$30,821.00	$30,821.00
Servicios Oficiales	$168,798.00	$14,066.50	$14,066.50	$14,066.50	$14,066.50	$14,066.50	$14,066.50	$14,066.50	$14,066.50	$14,066.50	$14,066.50	$14,066.50	$14,066.50
Otros Servicios Generales	$369,258.00	$30,771.50	$30,771.50	$30,771.50	$30,771.50	$30,771.50	$30,771.50	$30,771.50	$30,771.50	$30,771.50	$30,771.50	$30,771.50	$30,771.50
Transferencias, Asignaciones, Subsidios y Otras Ayudas	$950,178.00	$79,181.50	$79,181.50	$79,181.50	$79,181.50	$79,181.50	$79,181.50	$79,181.50	$79,181.50	$79,181.50	$79,181.50	$79,181.50	$79,181.50
Transferencias Internas y Asignaciones al Sector Público	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias al Resto del Sector Público	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Subsidios y Subvenciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ayudas sociales	$950,178.00	$79,181.50	$79,181.50	$79,181.50	$79,181.50	$79,181.50	$79,181.50	$79,181.50	$79,181.50	$79,181.50	$79,181.50	$79,181.50	$79,181.50
Pensiones y Jubilaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias a Fideicomisos, Mandatos y Otros Análogos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias a la Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Donativos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias al Exterior	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Bienes Muebles, Inmuebles e Intangibles	$184,870.00	$15,405.83	$15,405.83	$15,405.83	$15,405.83	$15,405.83	$15,405.83	$15,405.83	$15,405.83	$15,405.83	$15,405.83	$15,405.83	$15,405.83
Mobiliario y Equipo de Administración	$80,000.00	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67
Mobiliario y Equipo Educacional y Recreativo	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Equipo e Instrumental Médico y de Laboratorio	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Vehículos y Equipo de Transporte	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Equipo de Defensa y Seguridad	$90,000.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00
Maquinaria, Otros Equipos y Herramientas	$14,870.00	$1,239.17	$1,239.17	$1,239.17	$1,239.17	$1,239.17	$1,239.17	$1,239.17	$1,239.17	$1,239.17	$1,239.17	$1,239.17	$1,239.17
Activos Biológicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Bienes Inmuebles	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Activos Intangibles	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversión Pública	$27,450,000.00	$2,287,500.00	$2,287,500.00	$2,287,500.00	$2,287,500.00	$2,287,500.00	$2,287,500.00	$2,287,500.00	$2,287,500.00	$2,287,500.00	$2,287,500.00	$2,287,500.00	$2,287,500.00
Obra pública en Bienes de Dominio Público	$27,450,000.00	$2,287,500.00	$2,287,500.00	$2,287,500.00	$2,287,500.00	$2,287,500.00	$2,287,500.00	$2,287,500.00	$2,287,500.00	$2,287,500.00	$2,287,500.00	$2,287,500.00	$2,287,500.00
Obra Pública en Bienes Propios	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Proyectos Productivos y Acciones de Fomento	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversiones Financieras y Otras Provisiones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversiones para el Fomento de Actividades Productivas	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Acciones y Participaciones de Capital	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Compra de Títulos y Valores	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Concesión de Préstamos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversiones en Fideicomisos, Mandatos y Otros Análogos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Otras Inversiones Financieras	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Provisiones para Contingencias y Otras Erogaciones Especiales	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Participaciones y Aportaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Participaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aportaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Convenios	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Deuda Pública	$75,848.00	$6,320.67	$6,320.67	$6,320.67	$6,320.67	$6,320.67	$6,320.67	$6,320.67	$6,320.67	$6,320.67	$6,320.67	$6,320.67	$6,320.67
Amortización de la Déuda Pública	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Intereses de la Deuda Pública	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Comisiones de la Deuda Pública	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Gastos de la Deuda Pública	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Costo por Coberturas	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Apoyos Financieros	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Adeudos de Ejercicios Fiscales Anteriores (ADEFAS)	$75,848.00	$6,320.67	$6,320.67	$6,320.67	$6,320.67	$6,320.67	$6,320.67	$6,320.67	$6,320.67	$6,320.67	$6,320.67	$6,320.67	$6,320.67