



MUNICIPIO DE CHIKINDZONOT

Estado de Yucatán

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene./2022 Al 31/dic./2022

Fecha y 06/feb./2024

hora de Impresión 05:47 p. m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Municipio						
Cabildo	\$799,082.06	\$59,828.53	\$858,910.59	\$858,910.59	\$808,821.67	\$0.00
Presidencia	\$1,131,287.84	-\$115,752.74	\$1,015,535.10	\$1,015,535.10	\$976,386.95	\$0.00
Secretaría del Ayuntamiento	\$492,982.10	-\$18,960.85	\$474,021.25	\$474,021.25	\$474,021.25	\$0.00
Seguridad Pública y Tránsito	\$3,511,700.80	-\$968,144.57	\$2,543,556.23	\$2,543,556.23	\$2,488,356.59	\$0.00
Finanzas y Tesorería	\$3,953,326.04	\$1,617,901.54	\$5,571,227.58	\$5,571,227.58	\$5,293,370.75	\$0.00
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$24,369,277.76	\$1,107,527.16	\$25,476,804.92	\$24,733,089.00	\$24,653,873.29	\$743,715.92
Protección Civil	\$443,264.08	-\$21,332.04	\$421,932.04	\$421,932.04	\$406,732.04	\$0.00
Educación, Cultura y Deporte	\$1,374,029.30	-\$400,455.25	\$973,574.05	\$973,574.05	\$940,877.08	\$0.00
Desarrollo Agropecuario	\$160,442.40	\$8,363.90	\$168,806.30	\$168,806.30	\$156,206.30	\$0.00
Transporte	\$454,048.32	\$46,369.46	\$500,417.78	\$500,417.78	\$482,603.94	\$0.00
Salud y Bienestar Social	\$1,095,351.16	-\$552,268.42	\$543,082.74	\$543,082.74	\$524,232.74	\$0.00
Planeación y Administración	\$127,583.30	\$4,486.89	\$132,070.19	\$132,070.19	\$127,373.22	\$0.00
Jurídico	\$462,917.86	-\$2,921.67	\$459,996.19	\$459,996.19	\$443,565.96	\$0.00
DIF Municipal	\$968,794.06	-\$28,562.61	\$940,231.45	\$890,231.45	\$859,660.88	\$50,000.00
Acceso a la Información	\$83,578.56	\$9,099.28	\$92,677.84	\$92,677.84	\$89,664.00	\$0.00
Agua Potable, Drenaje y Alcantarillado	\$661,287.96	-\$73,546.97	\$587,740.99	\$587,740.99	\$570,627.15	\$0.00
Municipio	\$40,088,953.60	\$671,631.64	\$40,760,585.24	\$39,966,869.32	\$39,296,373.81	\$793,715.92
Paramunicipales						
PARTICIPACION CIUDADANA	\$265,490.40	\$22,039.33	\$287,529.73	\$287,529.73	\$276,548.14	\$0.00
Paramunicipales	\$265,490.40	\$22,039.33	\$287,529.73	\$287,529.73	\$276,548.14	\$0.00
Total del Gasto	\$40,354,444.00	\$693,670.97	\$41,048,114.97	\$40,254,399.05	\$39,572,921.95	\$793,715.92