



# MUNICIPIO DE CHIKINDZONOT

Estado de Yucatán

## Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 01/ene./2022 Al 30/sep./2022

Fecha y 21/oct./2022

hora de Impresión 09:48 p. m.

Usr: supervisor

Rep: rptEstadoPresupuestoEgresos\_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Municipio</b>						
Cabildo	\$799,082.06	\$0.00	\$799,082.06	\$394,541.03	\$394,541.03	\$404,541.03
Presidencia	\$1,131,287.84	-\$118,223.91	\$1,013,063.93	\$490,643.92	\$490,643.92	\$522,420.01
Secretaría del Ayuntamiento	\$492,982.10	\$0.00	\$492,982.10	\$246,491.05	\$246,491.05	\$246,491.05
Seguridad Pública y Tránsito	\$3,511,700.80	\$8,743.00	\$3,520,443.80	\$1,347,816.78	\$1,347,816.78	\$2,172,627.02
Finanzas y Tesorería	\$3,953,326.04	-\$11,952.98	\$3,941,373.06	\$2,323,606.38	\$2,323,606.38	\$1,617,766.68
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$24,369,277.76	\$136,653.91	\$24,505,931.67	\$10,526,239.30	\$10,526,239.30	\$13,979,692.37
Protección Civil	\$443,264.08	\$0.00	\$443,264.08	\$209,132.04	\$209,132.04	\$234,132.04
Educación, Cultura y Deporte	\$1,374,029.30	-\$25,000.00	\$1,349,029.30	\$494,819.27	\$494,819.27	\$854,210.03
Desarrollo Agropecuario	\$160,442.40	\$0.00	\$160,442.40	\$86,906.30	\$86,906.30	\$73,536.10
Transporte	\$454,048.32	\$0.00	\$454,048.32	\$245,942.84	\$245,942.84	\$208,105.48
Salud y Bienestar Social	\$1,095,351.16	\$0.00	\$1,095,351.16	\$278,742.74	\$278,742.74	\$816,608.42
Planeación y Administración	\$127,583.30	\$0.00	\$127,583.30	\$63,791.65	\$63,791.65	\$63,791.65
Jurídico	\$462,917.86	\$0.00	\$462,917.86	\$223,958.93	\$223,958.93	\$238,958.93
DIF Municipal	\$968,794.06	\$500.00	\$969,294.06	\$488,156.51	\$488,156.51	\$481,137.55
Acceso a la Información	\$83,578.56	\$0.00	\$83,578.56	\$41,789.28	\$41,789.28	\$41,789.28
Agua Potable, Drenaje y Alcantarillado	\$661,287.96	\$9,505.00	\$670,792.96	\$283,047.45	\$283,047.45	\$387,745.51
<b>Municipio</b>	<b>\$40,088,953.60</b>	<b>\$225.02</b>	<b>\$40,089,178.62</b>	<b>\$17,745,625.47</b>	<b>\$17,745,625.47</b>	<b>\$22,343,553.15</b>
<b>Paramunicipales</b>						
PARTICIPACION CIUDADANA	\$265,490.40	\$0.00	\$265,490.40	\$143,807.30	\$143,807.30	\$121,683.10
<b>Paramunicipales</b>	<b>\$265,490.40</b>	<b>\$0.00</b>	<b>\$265,490.40</b>	<b>\$143,807.30</b>	<b>\$143,807.30</b>	<b>\$121,683.10</b>
<b>Total del Gasto</b>	<b>\$40,354,444.00</b>	<b>\$225.02</b>	<b>\$40,354,669.02</b>	<b>\$17,889,432.77</b>	<b>\$17,889,432.77</b>	<b>\$22,465,236.25</b>